

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	1,728	1,668	1,646
Pupils On Roll - Special Full-Time	286	262	238
Subtotal - Pupils On Roll	2,014	1,930	1,884
Private School Placements	16	19	19
Pupils Sent to Other Dists-Spec Ed Prog	6	6	7
Pupils Received	16	20	17

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	37,026,216	37,746,557	38,501,488
Total Tuition	10-1300	195,910	117,000	123,000
Transportation Fees From Other LEAS	10-1420-1440	107,511	40,000	25,000
Rents And Royalties	10-1910	0	6,500	2,500
Unrestricted Miscellaneous Revenues	10-1XXX	421,536	18,839	23,784
Interest Earned On Capital Reserve Funds	10-1XXX	966	500	500
Subtotal - Revenues From Local Sources		37,752,139	37,929,396	38,676,272
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	131,368	124,351	124,351
Extraordinary Aid	10-3131	472,206	200,000	200,000
Categorical Special Education Aid	10-3132	1,025,102	1,032,246	1,032,246
Categorical Security Aid	10-3177	30,971	30,843	30,843
Other State Aids	10-3XXX	25,230	1	37,521
Subtotal - Revenues From State Sources		1,684,877	1,387,441	1,424,961
Budgeted Fund Balance - Operating Budget	10-303	0	765,464	450,000
Withdrawal From Cap Res-For Local Share	10-307	0	577,500	0
Adjustment For Prior Year Encumbrances		0	1,905,592	0
Actual Revenues (Over)/Under Expenditures		405,661	0	0
Total Operating Budget		39,842,677	42,565,393	40,551,233
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	98,508	90,798	1,000
Total Revenues From Local Sources	20-1XXX	98,508	90,798	1,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	1,151	721	721

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From State Sources		1,151	721	721
Revenues from Federal Sources:				
Title II	20-4451-4455	20,838	20,889	0
Title III	20-4491-4494	15,147	10,294	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	479,467	436,398	370,939
Other	20-4XXX	0	15,864	13,485
Total Revenues From Federal Sources		515,452	483,445	384,424
Total Grants And Entitlements		615,111	574,964	386,145
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	613,840	603,733	576,108
Total Revenues From Local Sources		613,840	603,733	576,108
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	268,773	258,392	246,569
Budgeted Fund Balance	40-303	0	85	83
Total Local Repayment Of Debt		882,613	862,210	822,760
Actual Revenues (Over)/Under Expenditures		14,154	0	0
Total Repayment Of Debt		896,767	862,210	822,760
Total Revenues/Sources		41,354,555	44,002,567	41,760,138
Total Revenues/Sources Net of Transfers		41,354,555	44,002,567	41,760,138

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,617,682	12,106,143	12,299,362
Special Education - Instruction	11-2XX-100-XXX	4,460,592	3,928,942	4,033,751
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,009,812	1,017,093	1,028,484
Bilingual Education - Instruction	11-240-100-XXX	239,393	231,238	231,366
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	86,897	97,525	97,495
School-Sponsored Athletics - Instruction	11-402-100-XXX	42,589	42,954	44,353
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,064,518	1,485,978	1,511,746
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	800	0	1,000
Undist. Expenditures - Health Services	11-000-213-XXX	401,512	385,086	398,512
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	560,177	689,645	699,163
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	702,723	754,980	765,662
Undist. Expenditures - Guidance	11-000-218-XXX	593,020	622,639	628,851
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,046,248	1,099,223	1,129,494
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	330,955	409,170	458,448
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	974,077	1,055,521	1,072,764
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	75,568	186,845	152,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	711,780	711,792	611,556
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,331,483	1,369,799	1,370,104
Undist. Expend. - Central Services	11-000-251-XXX	373,461	415,688	426,884
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	177,314	122,770	128,874
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,928,753	3,550,253	3,384,500
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,053,465	2,306,692	2,384,828
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,200,874	7,387,116	7,418,413
Total Undistributed Expenditures		19,526,728	22,553,197	22,543,299
Total General Current Expense		37,983,693	39,977,092	40,278,110

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	355,171	212,585	57,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,316,262	2,184,993	24,700
Interest Deposit To Capital Reserve	10-604	500	500	500
Total Capital Outlay		1,671,933	2,398,078	82,400
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	182,421	185,500	186,000
Summer School - Support Services	13-422-200-XXX	4,630	4,723	4,723
Total Summer School	13-422-X00-XXX	187,051	190,223	190,723
Total Special Schools	13-XXX-XXX-XXX	187,051	190,223	190,723
General Fund Grand Total		39,842,677	42,565,393	40,551,233
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	98,508	90,798	1,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	528	275	275
Nonpublic Nursing Services	20-XXX-XXX-XXX	518	386	386
Nonpublic Technology Initiative	20-XXX-XXX-XXX	105	60	60
Total Other State Projects		1,151	721	721
Total State Projects	20-XXX-XXX-XXX	1,151	721	721
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,838	20,889	0
Title III	20-XXX-XXX-XXX	15,147	10,294	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	479,467	436,398	370,939
Other	20-XXX-XXX-XXX	0	15,864	13,485
Total Federal Projects	20-XXX-XXX-XXX	515,452	483,445	384,424
Total Special Revenue Funds		615,111	574,964	386,145

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	896,767	862,210	822,760
Total Debt Service Funds		896,767	862,210	822,760
Total Expenditures/Appropriations		41,354,555	44,002,567	41,760,138
Total Expenditures Net of Transfers		41,354,555	44,002,567	41,760,138

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,105,438	1,094,280	796,844	796,844
--Repayment of Debt	14,322	168	83	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,924,225	2,715,063	3,138,063	3,138,563
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	907,906	918,028	450,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	375,000	375,000	375,000	375,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,418	\$17,280	\$18,074	\$18,670	\$19,230
Total Classroom Instruction	\$9,890	\$11,143	\$11,275	\$11,381	\$11,828
Classroom-Salaries and Benefits	\$9,256	\$10,538	\$10,895	\$10,969	\$11,311
Classroom-General Supplies and Textbooks	\$465	\$432	\$319	\$361	\$442
Classroom-Purchased Services	\$170	\$173	\$61	\$51	\$76
Total Support Services	\$2,449	\$2,787	\$3,027	\$3,313	\$3,456
Support Services-Salaries and Benefits	\$2,062	\$2,373	\$2,578	\$2,791	\$2,904
Total Administrative Costs	\$1,307	\$1,518	\$1,538	\$1,658	\$1,658
Administration Salaries and Benefits	\$1,124	\$1,234	\$1,300	\$1,357	\$1,413
Total Operations and Maintenance of Plant	\$1,624	\$1,674	\$2,043	\$2,117	\$2,080
Operations and Maintenance-Salaries and Benefits	\$1,053	\$1,125	\$1,237	\$1,254	\$1,288
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$68	\$79	\$90	\$92	\$95
Total Equipment Costs	\$94	\$177	\$61	\$110	\$30
Legal Costs	\$34	\$26	\$25	\$40	\$24
Employee Benefits as a percentage of salaries*	26.11%	24.23%	29.48%	28.98%	28.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	The district partners with the Watchung Borough BOE to share the services of a staff member for the Speech team.	0.00
Others	The district participated in the county-wide Somerset County program for availing itself of solar installations at three of its schools.	0.00
Transportation Services, including Fuel	The district partners with other school districts, either directly or through multiple county Educational Services Commissions, to jointure on transportation. These jointures are both as host as well as joiner.	0.00
Transportation Services, including Fuel	The School District partners with the township to receive access to the lowest cost for gasoline and diesel fuel.	0.00
Purchasing	The school district participates in the Alliance for Competitive Energy Services (ACES) to procure natural gas and electric at the lowest possible cost.	0.00
Purchasing	The district partners with a multitude of purchasing cooperatives, including but not limited to Ed Data, Middlesex Regional Educational Services Commission (MRESC) and Morris County Cooperative.	0.00
Insurance Coverages and Benefits	The district participates in the Eric North consortium, a conglomeration of school districts which have banded together to have Workmen's Compensation insurance provided at the lowest possible cost.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,124,022
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,239,228,108
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	0.8993
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,713,942
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,239,228,108
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	0.9132

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,124,022
(H) Estimated Equalized Valuation (as of 10/01/13)	4,307,384,973
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8851
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,713,942
(K) Estimated Equalized Valuation (as of 10/01/13)	4,307,384,973
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	0.8988

NAME=Dr. Tami Crader

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6388
Total Bonuses Amount	23235
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22152
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only, per diem to a max of \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of Vac Days as of 1/1/2014 times per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Tami Crader

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ken Creedon

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$85,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Ken Creedon

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1324
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3280
Contractual Post-Employment Benefit Description of Payout of Sick days	NA with less than 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of vac days as of 1/1/2014 times per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lance Riegler

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$123,026
Full-Time Equivalent (FTE)	1.0

NAME=Lance Riegler

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1820
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5203
Contractual Post-Employment Benefit Description of Payout of Sick days	NA with less than 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of vac days as of 1/1/2014 times per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Lance Riegler

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$75,402
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	375
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Marygrace Suitovsky

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2610
Contractual Post-Employment Benefit Description of Payout of Sick days	NA with less than 20 years of service
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of Vac Days as of 1/1/2014 times per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$136,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	4451
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1661
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21312
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only, per diem to max of \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of vac days as of 1/1/2014 times per die
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Patricia Leonhardt

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	
Base Annual Salary Amount	\$97,034
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1875
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6128
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only, sick day balance times \$22 per day

NAME=Tyler Tribelhorn

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max # of vac days as of 1/1/2014 times per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	